

SPCL LAW ENFORCEMENT

DEPARTMENT REVENUES	ACTUAL 2017	ACTUAL 2018	ADOPTED 2019	ADOPTED 2020
REVENUES	\$ 49,456	\$ 49,342	92,500	52,500
	\$ 49,456	\$ 49,342	\$ 92,500	\$ 52,500

DEPARTMENT EXPENDITURES	ACTUAL 2017	ACTUAL 2018	ADOPTED 2019	ADOPTED 2020
CONTRACTUAL SERVICES	43,841	14,895	70,000	70,000
COMMODITIES & SUPPLIES	25,830	4,992	20,000	20,000
CAPITAL OUTLAY	-	5,600	25,000	25,000
	\$ 69,671	\$ 25,487	\$ 115,000	\$ 115,000