

INFORMATION TECHNOLOGY

DEPARTMENT EXPENDITURES	ACTUAL 2017	ACTUAL 2018	ADOPTED 2019	ADOPTED 2020
PERSONAL SERVICES	\$ 246,708	\$ 135,851	\$ 171,690	\$ 110,117
CONTRACTUAL SERVICES	174,754	284,832	301,100	301,600
COMMODITIES & SUPPLIES	134,019	175,265	178,500	185,840
TRANSFERS	50,000	50,000	50,000	60,000
	\$ 605,481	\$ 645,948	\$ 701,290	\$ 657,557