

PRAIRIE FIRE RHID

	ACTUAL	ACTUAL	ADOPTED	ADOPTED
DEPARTMENT REVENUES	2023	2024	2025	2026
REVENUES	61,665	63,013	100,000	75,000
	<u>\$ 61,665</u>	<u>\$ 63,013</u>	<u>\$ 100,000</u>	<u>\$ 75,000</u>

	ACTUAL	ACTUAL	ADOPTED	ADOPTED
DEPARTMENT EXPENDITURES	2023	2024	2025	2026
TRANSFER OUT	61,665	63,013	100,000	75,000
	<u>\$ 61,665</u>	<u>\$ 63,013</u>	<u>\$ 100,000</u>	<u>\$ 75,000</u>

COTTONWOOD CROSSING RHID

	ACTUAL	ACTUAL	ADOPTED	ADOPTED
DEPARTMENT REVENUES	2023	2024	2025	2026
REVENUES	-	-	-	75,000
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 75,000</u>

	ACTUAL	ACTUAL	ADOPTED	ADOPTED
DEPARTMENT EXPENDITURES	2023	2024	2025	2026
TRANSFER OUT	-	-	-	75,000
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 75,000</u>

THE ENCLAVE RHID

	ACTUAL	ACTUAL	ADOPTED	ADOPTED
DEPARTMENT REVENUES	2023	2024	2025	2026
REVENUES	-	-	-	75,000
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 75,000</u>

	ACTUAL	ACTUAL	ADOPTED	ADOPTED
DEPARTMENT EXPENDITURES	2023	2024	2025	2026
TRANSFER OUT	-	-	-	75,000
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 75,000</u>