

INFORMATION TECHNOLOGY

DEPARTMENT EXPENDITURES	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	ADOPTED 2026
PERSONAL SERVICES	\$ 129,229	\$ 115,148	\$ 167,301	\$ 281,777
CONTRACTUAL SERVICES	337,428	345,270	339,600	205,600
COMMODITIES & SUPPLIES	306,420	364,169	476,520	523,377
TRANSFERS	60,000	80,000	70,000	70,000
	<u>\$ 833,077</u>	<u>\$ 904,587</u>	<u>\$ 1,053,421</u>	<u>\$ 1,080,754</u>