

GENERAL REVENUE

	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	ADOPTED 2026
TAXES	\$ 16,604,634	\$ 18,046,214	\$ 18,651,121	\$ 19,616,942
INTERGOVERNMENTAL	54,330	54,367	54,000	54,000
LICENSES & PERMITS	371,445	994,172	295,050	335,440
CHARGES FOR SERVICES	2,499,985	2,801,274	2,131,000	2,416,500
FINES, FORFIETURES, & PENALTIES	317,532	299,826	350,000	350,000
USE OF MONEY	1,285,683	1,795,493	600,000	1,000,000
OTHER REVENUE	552,546	587,655	591,000	590,000
TRANSFER IN	2,106,404	1,964,031	2,493,703	1,984,488
	<u>\$ 23,792,559</u>	<u>\$ 26,543,032</u>	<u>\$ 25,165,874</u>	<u>\$ 26,347,370</u>