

FIRE/EMS

DEPARTMENT EXPENDITURES	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	ADOPTED 2026
PERSONAL SERVICES	\$ 5,602,062	\$ 6,147,858	\$ 6,565,356	\$ 7,078,345
CONTRACTUAL SERVICES	300,610	321,281	370,398	412,600
COMMODITIES & SUPPLIES	280,643	172,638	204,200	221,000
VEHICLE OPERATING	144,406	123,590	150,000	155,000
CAPITAL OUTLAY	61,210	26,426	40,000	40,000
TRANSFERS	597,681	532,681	552,681	552,681
	\$ 6,986,612	\$ 7,324,474	\$ 7,882,635	\$ 8,459,626