

ENGINEERING

DEPARTMENT EXPENDITURES	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	ADOPTED 2026
PERSONAL SERVICES	\$ 495,747	\$ 526,587	\$ 621,751	\$ 611,952
CONTRACTUAL SERVICES	33,229	83,168	85,069	91,200
COMMODITIES & SUPPLIES	3,098	2,680	6,300	6,600
VEHICLE OPERATING	11,685	10,019	11,500	12,500
CAPITAL OUTLAY	-	-	-	-
TRANSFERS	67,850	68,766	71,821	71,821
	<u>\$ 611,609</u>	<u>\$ 691,220</u>	<u>\$ 796,441</u>	<u>\$ 794,073</u>