

CEMETERY

DEPARTMENT EXPENDITURES	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	ADOPTED 2026
PERSONAL SERVICES	\$ 166,762	\$ 132,251	\$ 241,970	\$ 242,622
CONTRACTUAL SERVICES	17,688	40,233	22,430	25,425
COMMODITIES & SUPPLIES	16,243	39,004	25,950	43,000
VEHICLE OPERATING	9,305	12,217	19,000	15,000
CAPITAL OUTLAY	23,329	-	76,000	75,000
TRANSFERS	25,617	25,617	29,549	37,985
	<u>\$ 258,944</u>	<u>\$ 249,322</u>	<u>\$ 414,899</u>	<u>\$ 439,032</u>