

AIRPORT

DEPARTMENT REVENUES	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	ADOPTED 2026
AIRPORT REVENUE	\$ 1,577,371	\$ 1,494,329	\$ 1,814,758	\$ 1,793,978
	<u>\$ 1,577,371</u>	<u>\$ 1,494,329</u>	<u>\$ 1,814,758</u>	<u>\$ 1,793,978</u>

DEPARTMENT EXPENDITURES	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	ADOPTED 2026
PERSONAL SERVICES	\$ 635,717	\$ 643,002	\$ 763,470	\$ 769,704
CONTRACTUAL SERVICES	212,112	274,982	219,596	219,920
COMMODITIES & SUPPLIES	585,992	488,823	735,159	690,150
VEHICLE OPERATING	27,658	39,493	20,000	22,500
CAPITAL OUTLAY	-	-	-	10,000
TRANSFERS	160,532	146,545	77,864	91,879
	<u>\$ 1,622,011</u>	<u>\$ 1,592,845</u>	<u>\$ 1,816,089</u>	<u>\$ 1,804,153</u>