

CITY OF NEWTON CIP

Facilities																	
Project Description	Completion Year					Fund	Dollars										
	2026	2027	2028	2029	2030		Funding Sources				General Fund			Enterprise Fund		Bond Amount	Loans
							State/Federal	HVCO	Reserves	Petition	Operations/MER	NRC	PBC	Water	Wastewater		
NRC/City Buildings HVAC	\$ 1,100,000					Eco/Devo Infr					\$ 1,100,000					\$ 1,100,000	
Meridian Center Improvements - Air Wall	\$ 250,000					Eco/Devo					\$ 250,000					\$ 250,000	
Golf Course Clubhouse Improvements		\$ 1,000,000				TBD											
Public Safety Facility Study		\$ 200,000				Cash					\$ 200,000						
Service Center Shop Main Bldg. Thermal Windows			\$ 100,000			Cash			\$ 100,000								
New Fire Station				\$ 8,500,000		General					\$ 8,500,000						
Expand Service Center						G/W/S							\$ 1,000,000	\$ 1,000,000		\$ 3,000,000	
Service Center PW study		\$ 150,000				Cash					\$ 50,000		\$ 50,000	\$ 50,000			
City Hall Security upgrades			\$ 300,000			General					\$ 300,000					\$ 300,000	

PBC																	
Project Description	Completion Year					Fund	Dollars										
	2026	2027	2028	2029	2030		Funding Sources				General Fund			Enterprise Fund		Bond Amount	Loans
							State/Federal	HVCO	Reserves	Petition	Operations/MER	NRC	PBC	Water	Wastewater		
ADA enclosed Shelter in Athletic Park						Gen/NRC/PBC					\$ 700,000	\$ 500,000	\$ 600,000				
Cemetery Ground purchase for expansion						General					\$ 500,000					\$ 500,000	
Fischer Field Flooring - Locker Rooms & Bathrooms	\$ 35,000					PBC							\$ 35,000				
Fixcher Field Press Box Improvements (Design)	\$ 35,000					PBC							\$ 35,000				
Themian Park upgrades						PBC/NRC/USD/CON						\$ 125,000	\$ 125,000				
Pool Slide Replacement		\$ 100,000				PBC							\$ 10,000				
10 & As Restrooms & Shelter			\$ 225,000			PBC							\$ 225,000				
Washington Park: Restrooms & Concessions				\$ 270,000		PBC					\$ 250,000	\$ 250,000				\$ 250,000	
Irrigations Systems for Klein, Kelsch, & Kenny Williams					\$ 150,000	PBC							\$ 150,000				

Streets/Intersection/Bridges/Bike Path/Sidewalks/Railroad																	
Project Description	Completion Year					Fund	Dollars										
	2026	2027	2028	2029	2030		Funding Sources				General Fund			Enterprise Fund		Bond Amount	Loans
							State/Federal	HVCO	Reserves	Petition	Operations/MER	NRC	PBC	Water	Wastewater		
Spencer: E. 1st to SE 14th - Reconstruction	\$ 3,700,000					Gen/FFE	\$ 230,000									\$ 3,470,000	
Hillside: E. 1st to SE 12th - Paving	\$ 3,400,000					Eco Devo										\$ 3,400,000	
KLP Rail Extension Ph 1 (Standridge to SE 9th)	\$ 4,100,000					Eco Devo/KDOT	\$ 3,000,000									\$ 1,100,000	
Signal Upgrade K-15 Downtown Design only		\$ 450,000				General					\$ 450,000						
2026 Roadway Rehab		\$ 2,000,000				Gen			\$ 250,000							\$ 1,750,000	
CCLIP 2026 11th 13th - Reconstruction		\$ 1,600,000				Gen/State	\$ 1,200,000									\$ 400,000	
ROW Purchase at NDV, North		\$ 109,700				Cash			\$ 109,700							\$ -	
Plum Street Bridge over Slate Creek Rehab		\$ 300,000				Gen										\$ 300,000	
CCLIP 2027: K-15, 13th to N. City Limits		\$ 1,200,000				Gen/State	\$ 400,000									\$ 800,000	
East 1st Street Widening: Spencer to Oliver, 3 lane w/ditch			\$ 8,000,000			Gen/HvCo		\$ 4,000,000								\$ 4,000,000	
Sand Creek Bike Path Extension DAM to SW 14TH			\$ 3,500,000			Gen/State	\$ 2,912,000									\$ 588,000	
Traffic Safety Improvements from SS4A			\$ 500,000			Gen/Fed	\$ 375,000									\$ 125,000	
West 12th - Boyd to Meridian - Reconstruct			\$ 2,100,000			General										\$ 2,100,000	
Intersection reconstruct: Broadway at Oak & Poplar			\$ 300,000			General										\$ 300,000	
Old Main Roadway & Waterline Rehab Project (SW 3rd St. to SW 7th St.)			\$ 550,000			General/Water							\$ 225,000		\$ 225,000		
Sand Creek Bike Path Ext Ph2, Parking lot to SW 14th Bridge (800 LF, 8' wide)				\$ 50,000		General									\$ 50,000		
Signal Upgrade K-15 Downtown Construction					\$ 8,000,000	General										\$ 8,000,000	

Water																	
Project Description	Completion Year					Fund	Dollars										
	2026	2027	2028	2029	2030		Other				General Fund			Enterprise Fund		Bond Amount	Loans
							State/Federal	HVCO	Reserves	Petition	Operations/MER	NRC	PBC	Water	Wastewater		
NMC Water Tower Painting			\$ 500,000			SRF loan							\$ 500,000			\$ 500,000	
Mission Plant Transmission Line Lining Project					\$ 1,300,000	SRF loan							\$ 1,300,000			\$ 1,300,000	
NE Transmission Line						SRF loan							\$ 2,500,000			\$ 2,500,000	
12" Waterline: Spencer, SE 9th to E. 1st						SRF loan							\$ 1,200,000			\$ 1,200,000	
New Water Line Infrastructure in Athletic Park						Water							\$ 250,000		\$ 250,000		
Downtown corridor water upgrades						?							?				
First Street Valve & Vault replacement/upgrades - remove connections from trans line						Water							\$ 250,000		\$ 250,000		
500k Gallon Water Tower (new east side tower)						SRF loan							\$ 5,500,000			\$ 5,500,000	
Piping Improvement #1 (34,150LF, EPZ Pipe Improve 12")						SRF loan							\$ 9,500,000			\$ 9,500,000	
Piping Improvement #2 (15,060 LF, Transmission Line Improv, SW Pipe Improv 12")						SRF loan							\$ 5,200,000			\$ 5,200,000	
Piping Improvement #3 (5,680 LF, Transmission Line Improv 12")						SRF loan							\$ 2,500,000			\$ 2,500,000	
Piping Improvement #4 (320 LF, Transmission Line Improv 12")						SRF loan							\$ 450,000			\$ 450,000	
Piping Improvement #5 (13,880 LF, Water Tower Supply Improv 12")						SRF loan							\$ 6,000,000			\$ 6,000,000	
Piping Improvement #6 (12,770 LF, Fire Flow Improv 8")						SRF loan							\$ 5,000,000			\$ 5,000,000	
Piping Improvement #7 (6,520 LF, Transmission Line Improv Add Att)						SRF loan							\$ 2,300,000			\$ 2,300,000	
Piping Improvement #8 (13,330 LF, South Pipe Improv 12")						SRF loan							\$ 3,600,000			\$ 3,600,000	
Piping Improvement #9 (3,770 LF, Main St Improv 12")						SRF loan							\$ 1,900,000			\$ 1,900,000	
Sodium Hydroxide tank, water storage, PFAS treatment system eval						Cash							\$ 60,000				
Sodium Hydroxide 10K tank replacement & design						Cash							\$ 100,000				
Upgrade Mission plant for Nitrate treatment possible RO						SRF loan							\$ 10,000,000			\$ 10,000,000	

