

Sanitation Division

Department of
Public Works

2026 Budget



Major Responsibilities

- Provide friendly and efficient municipal solid waste services to Newton residents.
- Provide once-a-week garbage collection for approximately 7,700 households.
- Provide bulky-item pickup for those customers requesting service.
- Educate the public regarding solid waste service & recycling options.



2024 Major Accomplishments

- Collected over 7,000 tons of solid waste
- Completed 2,932 bulky-item pickup requests
- Delivered 175 roll-off Dumpsters
- Gave 1,267 notices for Right of Way violations



2025-26 Goals & Objectives

- Increase commercial rates to reflect the County's rate increases.
- Continue to ensure City rates align with that of the County.
- Continue cleanup of Newton with Junk-Free Curbs Program.
- Promote roll-off Dumpster rentals.
- Continue to provide friendly, efficient collection service to our residents.



Operational Challenges & Budgetary Changes

- Retaining quality staff
- Changes coming in the way we purchase collection trucks
- Fee increases
- Request increase of \$30,000 in the Equipment Reserve to reflect realistic replacement costs of equipment and vehicles



SANITATION

DEPARTMENT REVENUES	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROPOSED 2026
REVENUES	2,273,089	2,300,307	2,284,000	2,339,140
	<u>\$ 2,273,089</u>	<u>\$ 2,300,307</u>	<u>\$ 2,284,000</u>	<u>\$ 2,339,140</u>

DEPARTMENT EXPENDITURES	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROPOSED 2026
PERSONAL SERVICES	\$ 1,096,725	\$ 1,134,234	\$ 1,214,300	\$ 1,257,434
CONTRACTUAL SERVICES	437,498	485,418	558,398	620,150
COMMODITIES & SUPPLIES	15,151	20,943	35,692	30,217
VEHICLE OPERATING	245,033	250,600	280,189	275,000
TRANSFERS	373,132	367,520	460,692	525,045
	<u>\$ 2,167,539</u>	<u>\$ 2,258,715</u>	<u>\$ 2,549,271</u>	<u>\$ 2,707,846</u>