

# Engineering Department of Public Works

## 2026 Budget



# Major Responsibilities

- Provide quality environmental resources and effective transportation systems through engineering and planning functions.
- Provide safe and strategic development through the building, housing & environmental codes, and effectively maintain all City-owned buildings.
- Serve as City liaison to other agencies and provide record-keeping and reporting for local, state and federal requirements associated with Public Works operation and City infrastructure.





# 2024 Major Accomplishments

- SE 4<sup>th</sup> culvert, waterline & road
- Completed new Newton Public Library
- Washington Road waterline and sewer project
- 1<sup>st</sup> and Spencer signals
- Kansas Asphalt Pavement Association 1<sup>st</sup> place award for K-15 Mill & Overlay
- Wichita Business Journal Project of the Year Real Estate Award for Newton Public Library



# 2025-26 Goals & Objectives

- 2025 Annual Overlay Project
- Water and Sewer Master Plan Update
- S. Spencer Road Reconstruction
- S. Hillside Road Paving
- E 12<sup>th</sup> Street Mill & Overlay project
- Quail Creek Ave Paving Extension – Phase 1
- 1<sup>st</sup> Street Water Tanks project
- 2026 Annual Overlay Project
- Plum Street Bridge Rehabilitation
- Airport Runway 8-26 Reconstruction
- E. 1<sup>st</sup> Street Roadway Improvements - Phase 1
- NMC Water Tower Painting project
- KLP Rail Phase 1
- 320 N Main demolition
- Plans and Specification Update

# Operational Challenges & Budgetary Changes

- Due to a retirement, the Public Works Director/City Engineer position was split
- As planned for, a GIS engineer was added to the staff
- Future retirements will need continual backfilling
- Technology continues to evolve, and software support and purchases will need to increase



## ENGINEERING

DEPARTMENT EXPENDITURES	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROPOSED 2026
PERSONAL SERVICES	\$ 495,747	\$ 526,587	\$ 621,751	\$ 623,560
CONTRACTUAL SERVICES	33,229	83,168	85,069	91,200
COMMODITIES & SUPPLIES	3,098	2,680	6,300	6,600
VEHICLE OPERATING	11,685	10,019	11,500	12,500
CAPITAL OUTLAY	-	-	-	-
TRANSFERS	67,850	68,766	71,821	71,821
	<u>\$ 611,609</u>	<u>\$ 691,220</u>	<u>\$ 796,441</u>	<u>\$ 805,681</u>