

FIRE/EMS DEPARTMENT EQUIPMENT REPLACEMENT PLAN											
Vehicle Number	Vehicle or Equipment	Current Replacement Cost	Estimated Lifespan	Annual W/O Trade	Annual Transfer Required	2012	2013	2014	2015	2016	2017
163	"medic A" (05)	175,000	10	\$17,500	\$15,500				175,000		
164	"medic B" (06)	175,000	10	\$17,500	\$15,500						175,000
165	"medic C" (09)	175,000	10	\$17,500	\$15,500						
162	"medic D" (03)	175,000	10	\$17,500	\$15,500		175,000				
	"medic E" (11)	175,000	10	\$17,500	\$17,500						
24	"Car 2" (06)	25,000	12	\$2,083	\$1,917						
4	"Car Bat2" (04)	32,000	10	\$3,200	\$2,950			32,000			
5	"Car DC2" (06)	32,000	10	\$3,200	\$2,950				32,000		
53	"Car 10" (07)	20,000	10	\$2,000	\$1,800						20,000
6	Truck 8 (07)	32,000	10	\$3,200	\$3,000						32,000
	Rescue Boat	24,000	12	\$2,000	\$2,000	24,000					
	Thermal Imager (3)	25,500	10	\$2,550	\$2,550						17,000
58	Rescue 2 (06)	115,000	10	\$11,500	\$9,500					115,000	
50	Engine 2 (95)	350,000	20	\$17,500	\$15,500				350,000		
3	Engine 3 (96)	275,000	20	\$13,750	\$11,750					275,000	
150	Engine 1 (03)	275,000	20	\$13,750	\$11,750						
51	Squad 1 (98)	80,000	15	\$5,333	\$5,000		80,000				
2	Aerial Platform (09)	877,210	25	\$35,088	\$34,088						
	Software (temp transfer)										
	Computer Hardware	10,000	1	\$10,000	\$10,000	10,000	10,000	10,000	10,000	10,000	10,000
	Misc Equip	-				12,000	12,000	12,000	12,000	12,000	12,000
	Extrication Equip (2)	52,000	20	\$2,600	\$2,600	26,000					
	Cardiac Mon/Dfib.(5)	125,000	8	\$15,625	\$15,625					125,000	
	Transfer Amount	3,224,710		230,880	212,480	293,333	293,333	293,333	220,000	220,000	220,000
	Expenditure					72,000	277,000	54,000	579,000	537,000	266,000
	Ending Balance					272,160	288,493	527,826	168,826	(148,174)	(194,174)

POLICE DEPARTMENT EQUIPMENT REPLACEMENT PLAN									
Vehicle or Equipment	Current Replacement Cost	Estimated Lifespan	Annual Transfer Required	2012	2013	2014	2015	2016	2017
Patrol Unit	20,000	2	10,000	25,000		25,000		25,000	
Patrol Unit	20,000	2	10,000	25,000		25,000		25,000	
Patrol Unit	20,000	2	10,000	25,000		25,000		25,000	
Patrol Unit	20,000	2	10,000	25,000		25,000		25,000	
Patrol Supervisor	25,000	2	12,500		25,000		25,000		25,000
Patrol Supervisor	25,000	2	12,500		25,000		25,000		25,000
Patrol K-9	25,000	5	5,000					25,000	
Patrol K-9	25,000	5	5,000			25,000			
Patrol Lieutenant	18,000	7	2,571						
Training Officer	15,000	7	2,143					18,000	
Warrant/Court	18,000	5	3,600			18,000			
Patrol SRO	20,000	8	2,500						
Patrol SRO	20,000	8	2,500						
Patrol SRO	20,000	8	2,500						25,000
Investigator - Powell	15,000	7	2,143				18,000		
Investigation Lieutenant	18,000	7	2,571		18,000				
Investigator - Pfannenstiel	15,000	7	2,143						18,000
Investigator - Douglass	15,000	7	2,143					18,000	
Investigator - Nedrow	15,000	7	2,143	18,000					
Narcotics - Celestin	15,000	7	2,143		18,000				
Narcotics - Torres	15,000	7	2,143				18,000		
ACO	20,000	11	1,818				25,000		
Parking Control	10,000	10	1,000		10,000				
In-Car Cameras (8):	26,400	5	5,280						
(4)				2,000	9,200				
(4)				2,000	2,000	5,200			
Radar Units (8):	23,000	7	3,286						
(1)									
(7)				5,800	5,800	5,800			
Light Bars (11):	13,600	6	2,267						
(3)					2,550	2,550			
(3)				2,550					2,550
(1)							3,400		
(2)					1,500				
(2)						1,500			
Car Mobil Radios (20):	13,000	7	1,857						
Replace 3 per year				1,950	1,950	1,950	1,950	1,950	1,950
Portable Radios (21):	21,000	7	3,000						
Replace 3 per year						3,000	3,000	3,000	3,000
Intox Meters (4):	1,500	4	375						
(2)					800				800
(2)						800			

POLICE DEPARTMENT EQUIPMENT REPLACEMENT PLAN									
Vehicle or Equipment	Current Replacement Cost	Estimated Lifespan	Annual Transfer Required	2012	2013	2014	2015	2016	2017
Digital Cameras (9):	2,200	3	733						
(2) Patrol					1,100			1,100	
(1) Arson								2,500	
(7) Investigations	17,000	3	5,667	2,500	2,500	2,500	2,500	2,500	2,500
Copiers / Printers:									
Front Office Copier	18,000	5	3,600	9,000	3,600	3,600	3,600	3,600	3,600
Beast Printer (2)	1,400	6	233		700			700	
Individual Office Printers	4,000	3	1,333	800	800	800	800	800	800
Recording Systems:									
(6) DVD Recorders	600	3	200	200	200	200	200	200	200
Video Sys / Interview Rms	10,000	10	1,000						
Drug Surveillance System	11,000	8	1,375		3,800	3,800	3,800		
Siren/Speakers (10):	6,000	6	1,000						
(5)							3,000		
(5)								3,000	
Laptop Computers (15):	45,000	5	9,000						
Mobile Data Terminals				12,000	12,000	12,000	12,000	12,000	12,000
Modem	30,000	5	6,000	30,000					30,000
Computers ():	30,000	5	6,000						
Replace ___ per year				5,400	5,400	5,400	5,400	5,400	5,400
Duty Weapons (50):	21,600	7	3,086						
(50)					21,600				
Server / RMS	5,000	3	1,667	9,000			9,000		
ERT Tactical Vests	25,000	5	5,000				25,000		
Officer Body Armor	680	5	1,625	3,400	3,400	3,400	3,400	3,400	3,400
Prisoner Shields	550	10	440						
Transfer Amount	755,530		173,085	165,000	165,000	165,000	125,000	125,000	151,200
Expenditure				204,600	174,900	195,500	188,050	201,150	159,200

ENGINEERING DIVISION EQUIPMENT REPLACEMENT PLAN									
Vehicle or Equipment	Current Replacement Cost	Estimated Lifespan	Annual Transfer Required	2012	2013	2014	2015	2016	2017
Suburban-Survey Vehicle	23,000	12	1,917	23,000					
Wagon/Van	20,000	15	1,333				20,000		
Computers	12,000	4	3,000	3,600	4,800	3,200	-	3,600	6,800
Major Office Equip.	3,000	3	1,000		3,000			3,000	
Survey Equipment	7,200	25	288				7,200		
Plotter/Scanner	9,800	10	980						
Sedan-Inspector	17,000	8	2,125	17,000					
Sedan-Environ. Inspector	17,000	8	2,131						
Sedan-Bldg/Zone Admin.	18,000	11	1,636						
Vehicle-PW Director	20,000	12	1,667						
Emerg. Warning System	20,000	11	1,818	6,000	4,000				
1996 Pick-up-Janitor w/Tommy Lift on tail-gate	18,000		900			18,000			
Transfer Amount	185,000		18,795	21,333	21,333	21,333	16,000	16,000	17,895
Expenditure				49,600	11,800	21,200	27,200	6,600	6,800
Ending Balance			106,526	72,926	82,459	82,592	71,392	80,792	91,887

STREET DIVISION EQUIPMENT REPLACEMENT PLAN										
Vehicle Number	Vehicle or Equipment	Current Replacement Cost	Estimated Lifespan	Annual Transfer Required	2012	2013	2014	2015	2016	2017
222	1/2 ton 09 (2*)	16,715	10	1,672			16,715			
213	1/2 ton 06	16,715	10	1,672					16,715	
210	3/4 ton 06	18,585	12	1,549						
216	3/4 ton 06	18,585	12	1,549						
217	3/4 ton 11	18,585	12	1,549						
211	3/4 ton 08	18,585	12	1,549						
218	3/4 ton 98x	18,585	12	1,549		18,585				
214	3/4 ton 00	18,585	12	1,549	18,585					
215	3/4 ton 00	18,585	12	1,549	18,585					
219	Dump truck w/hk lft 99	42,711	15	2,847			42,711			
256	Dump truck 02	38,400	15	2,560						38,400
257	Dump truck 02	38,400	15	2,560						38,400
258	Dump truck 03	38,400	15	2,560						
259	Dump truck 03	38,400	15	2,560						
225	Dump truck 04	38,400	15	2,560						
263	Slurry truck 03	57,000	17	3,353						
264	Slurry machine 03	89,000	17	5,235						
255	Highloader 11 (2**)	53,000	14	3,786						
251	Motor grader 00	110,000	12	9,167	110,000					
262	Skid Loader 09	40,214	14	2,872						
275	St Sw eeper 08	125,000	6	20,833			125,000			
248	Crack sealer 08	36,000	10	3,600						
265	Roller 01	25,000	18	1,389						
235	Compressor, truck 01	9,200	15	613					9,200	
237	Paint striper, riding 00x	13,000	10	1,300		13,000				
243	Salt spreader 98	12,000	18	667					12,000	
240	Salt spreader 05	12,000	18	667						
244	Salt spreader 06	12,000	18	667						
239	Salt spreader 12	12,000	18	667						
242	Snow plow 11	7,225	20	361						
247	Snow plow 06	7,225	20	361						
260	Snow plow 02	7,225	20	361						
241	Snow plow 03	7,225	20	361						
229	Snow blow er 04	23,000	20	1,150						
245	Trailer, lgt 04 (paint)	1,200	20	60						
266	Trailer, hvy 01 (roller)	4,420	20	221						
267	Trailer, hvy 07	12,000	20	600						
268	Trailer, hvy 09	8,000	20	400						
298	Message Board 07	17,200	20	860						
299	Message Board 07	17,200	20	860						
209	Vibrat. Compactor 97	4,500	15	300	4,500					
207	Concrete saw 93x	5,000	10	500	5,000					
201	Cold Planer 03	10,000	10	1,000		10,000				
249	Crack Router 11	7,600	12	633						
~	Sign maker 07	18,000	12	1,500						
~	Small Equipment	12,000	10	1,200		2,400		2,400		2,400
~	Office equipment	5,000	5	1,000			5,000			
	Transfer Amount	1,177,670		96,376	121,333	121,333	121,333	96,000	96,000	96,000
	Expenditure				156,670	43,985	189,426	2,400	37,915	79,200
	Ending Balance			(34,292)	(69,629)	7,719	(60,374)	33,226	91,311	108,111

PARK DIVISION									
EQUIPMENT REPLACEMENT PLAN									
Vehicle Number	Vehicle or Equipment	Current Replacement Cost	Estimated Lifespan	Annual Transfer Required	2011	2012	2013	2014	2015
551	Mow er, Toro 580D - 16' (07)	70,000	10	7,000					
562	Mow er, Toro 4100D 4WD - 10.5'	40,000	10	4,000					
570	Mow er, Jacobsen 628 - 72" 4WE	20,000	10	2,000					
572	Mow er, Toro 325D - 72" (02)	20,000	10	2,000		20,000			
*573	Mow er, Toro 325D - 72" 4WD (06)	22,000	10	2,200	22,000				
561	Mow er, Toro 328D - 72" (08)	20,000	10	2,000					
571	Mow er, Toro 328D - 72" (08)	20,000	10	2,000					
578	Mow er, Toro 4000D - 11' 4WD (C	50,000	10	5,000			50,000		
594	Trailer, Tilt - Gray (00)	12,000	20	600					
595	Trailer, Tilt - Red (96)	12,000	20	600					
*552	Tractor, Ford 2120 (95)	27,000	15	1,800	27,000				
558	Tractor, Ford TS100 (00)	42,000	20	2,100					
588	Tractor, Ford TC40DA (04)	27,000	20	1,350					
	A-Boom Attachment (00)	43,000	20	2,150					
*	Mow er, Landpride (00)	2,600	10	325			2,600		
	Spreader, Vicon (99)	2,500	15	167				2,500	
	Pulverizer, Landpride (04)	1,800	10	180				1,800	
	Aerator, Toro (99)	6,100	15	407				6,100	
	Sprayer, Toro 160 gal. (01)	10,000	12	834			10,000		
	Overseeder, Landpride (99)	7,000	15	467				7,000	
545	Cushman - Dump Bed w/Cab (10	27,000	10	2,700					
546	Workman, Toro - Dumpbed (01)	16,000	10	1,600	16,000				
567	Workman, Toro HDX w/200gal. S	33,000	10	3,300					
555	Truck, 1/2 Ton Ford (06)	20,000	10	2,000					
560	Truck, 2 Ton Dump Ford (05)	50,000	15	3,333					
564	Truck, 1 Ton Ford Flatbed (00)	28,000	12	2,333		28,000			
583	Truck, 1/2 Ton Chevy 4WD Ex. (C	24,000	10	2,400					24,000
590	Truck, 3/4 Ton Ford Ex. (09)	25,000	10	2,500					
591	Truck, 3/4 Ton Ford 4WD Ex. (02	28,000	10	2,800		28,000			
593	Truck, 1/2 Ton Chevy (05)	20,000	10	2,000					20,000
CEMETERY DIVISION									
580	Chipper, Vermeer (95)	25,000	20	1,250					25,000
581	Generator/Welder, Miller (01)	4,000	10	400	4,000				
	Stadium Vac (09)	10,000	10	1,000					
*	Snow blow er, Toro (02)	2,500	10	250				2,500	
	Compressor, Shop (90)	1,500	30	50					
*	Welder, (95)	2,000	20	100					2,000
	Playground Equipment	50,000	8	6,250					
*	Ice Machine (99)	2,000	8	250					
	Computer System	5,000	5	1,000					5,000
	Laptop Computer (05)	3,000	5	600					3,000
	Pool Computer Feed System (09	12,000	10						
	Transfer Amount	843,000		73,296	92,829	73,296	73,296	73,296	73,296
	Expendature				69,000	76,000	62,600	19,900	79,000
	Balance After Transfer				121,985	119,281	129,977	183,373	177,669

LAW DEPARTMENT EQUIPMENT REPLACEMENT PLAN									
Vehicle or Equipment	Year	Current Replacement Cost	Estimated Lifespan	2012	2013	2014	2015	2016	2017
Chairs-Built Ins	1998	15,000	20						
Computer	2009	800	3	800			800		
Computer	2010	800	3		800			800	
Computer	2010	800	3		800			800	
Computer	2011	800	3			800			800
Computer	2012	800	3			800			800
Computer	2011	800	3			800			800
Computer	2011	800	3			800			800
Computer	2011	800	3			800			800
Computer	2011	800	3			800			800
Computer	2011	800	3			800			800
Computer									
Computer									
Computer									
Computer			6						
Copier/Color	2006	15,000	10			15,000			
Copier/Printer/Scanner		15,000	10			15,000			
Copier/Printer/Scanner	2009	5,000	6				5,000		
IPAD		600			600				600
IPAD	2011	600	3		600				600
IPAD	2010	600	3		600				600
Printer		300	6						300
Printer		300	6						300
Printer	2008	300	6						300
Printer		400							400
Printer									
Printer - Receipt	1995	2,100	10		2,100				
Transfer Amount		63,200		-	11,250	11,250	9,000	9,000	9,000
Expenditure				800	5,500	35,600	5,800	1,600	8,700
End of Year Balance				24,996	30,746	6,396	9,596	16,996	17,296

SEWER ADMINISTRATION EQUIPMENT REPLACEMENT PLAN										
Vehicle Number	Vehicle or Equipment	Current Replacement Cost	Estimated Lifespan	Annual Transfer Rqt.	2012	2013	2014	2015	2016	2017
748	1-1/2 Ton Truck (09)	25,000	10	2,500						
730	Vacuum truck (05)	175,000	8	21,875		175,000				
	Sample monitors 4 (07)	8,000	7	1,143						8,000
704	Sew er Rodder Flex(01)	20,000	20	1,000						
761	TV Van w/ Eq. (09)	130,000	10	13,000						
	Self Prop Hose Tr.Esmt	20,000	8	2,500				20,000		
702	Pull Behind rodder (00)	44,000	15	2,933				44,000		
	Computers									
	Superintendent (09)	2,000	4	500		2,000				2,000
	Secretary	2,000	4	500		2,000				2,000
	Utility Supervisor	2,000	4	1,000		4,000				4,000
	Locator	2,000	4	500		2,000				2,000
	Transfer Amount	430,000		47,451	52,000	52,000	52,000	52,000	52,000	52,000
	Expenditure				-	185,000	-	64,000	-	18,000
	Ending Balance			16,772	164,772	31,772	83,772	71,772	123,772	157,772

SEWER PLANT OPERATIONS EQUIPMENT REPLACEMENT PLAN										
Vehicle Number	Vehicle or Equipment	Current Replacement Cost	Estimated Lifespan	Annual Transfer Rqt.	2012	2013	2014	2015	2016	2017
781	Sludge Spreader (93)	15,000	10							
780	4960 Tractor (93)	100,000	10							
777	1/2 ton pickup(08)	24,700	10	2,470						
	Mower Dixie Chop (99)	15,000	8	1,875						
747	Tractor Backhoe (00)	60,000	10	6,000			60,000			
719	Cushman (02)	20,000	10	2,000	20,000					
765	2-ton Truck (01)	40,000	10	4,000				40,000		
	Dry Sludge Spreader	10,000	10	1,000						
	Sewer Samplers (2) (02)	15,000	6	2,500			15,000			
763	3/4 Ton Pick-up (98)	30,000	10	3,000		30,000				
790	Roto Mixer Truck (09)	150,000	12	12,500						
	Computers									
	Lab (02)	2,500	3	833		2,500			2,500	
	Operator/Tammy(02)	2,500	3	833		2,500			2,500	
	Plant (02)	2,500	3	833		2,500			2,500	
	Nitrification (02)	2,500	3	833		2,500			2,500	
	Headw orks (02)	2,500	3	833		2,500			2,500	
	Digester (02)	2,500	3	833		2,500			2,500	
	New Headw orks (09)	2,500	4	625		2,500				2,500
	Laptop	3,000	4	750		3,000				3,000
	Netw ork Radios	2,000		667			2,000			
	Transfer Amount	502,200		42,387	42,387	42,387	42,387	42,387	42,387	42,387
	Expenditure				20,000	50,500	77,000	40,000	15,000	5,500
	Ending Balance				128,731	205,891	197,778	163,165	165,552	192,939

SANITATION DIVISION										
EQUIPMENT REPLACEMENT PLAN										
Vehicle Number	Vehicle or Equipment	Current Replacement Cost	Estimated Lifespan	Annual Transfer Rqt.	2012	2013	2014	2015	2016	2017
370	Auto refuse truck 08	239,882	8	29,985					239,882	
380	Auto refuse truck 08	239,882	8	29,985					239,882	
360	Recycling truck 06*	195,000	8	24,375			195,000			
350	Recycling truck 03*	195,000	8	24,375	195000					
320	Co-Collection truck 99**	-	14	-						
310	Co-Collection truck 99**	-	14	-						
302	Shuttle Truck 08***	-	7	-						
301	3/4 ton pickup 06	18,585	12	1,549						
303	3/4 ton pickup 00	17,702	12	1,475	17,702					
304	3/4 ton pickup 00**	-	12	-						
305	Trailer, Recycling 00**	-	10	-						
331	Dumpster, 10cy 03	2,700	10	270		2,700				
332	Dumpster, 10cy 03	2,700	10	270		2,700				
333	Dumpster, 10cy 05	2,700	10	270				2,700		
334	Dumpster, 10cy 08	2,700	10	270						
335	Dumpster, 10cy 08	2,700	10	270						
	Cart Washer 03	15,000	15	1,000						
	Office equipment	3,000	6	500						3,000
	Transfer Amount	937,551		114,594	212,702	86,000	86,000	86,000	96,000	96,000
	Expenditures				212,702	5,400	195,000	2,700	479,764	3,000
	Ending Balance				301,752	382,352	273,352	356,652	(27,112)	65,888



SHOP SERVICES EQUIPMENT REPLACEMENT PLAN										
Vehicle Number	Vehicle or Equipment	Current Replacement Cost	Estimated Lifespan	Annual Transfer Rqt.	2012	2013	2014	2015	2016	2017
622	1/2 ton truck 04 *	-	10	-						
624	Aerial truck 01	56,800	15	3,787					56,800	
640	Grapple Truck 05	98,000	15	6,533						
661	High loader 00 **	53,000	14	3,786						
601	Backhoe 95	60,000	14	4,286						
603	Skid loader 98	42,400	14	3,029	42,400					
602	Trailer, Heavy 98	2,800	14	200	2,800					
620	Forklift 02	19,000	20	950						
652	Air compressor 00	13,000	15	867				13,000		
653	Air compressor 00	13,000	15	867				13,000		
699	Generator 06	30,000	25	1,200						
	Shop Equipment ***	15,000	10	1,500	5,000	5,000	5,000			
	Office Equipment	15,000	5	3,000			5,000	5,000	5,000	
	Fueling Station 92	150,000	26	5,769						
	Transfer Amount	568,000		35,773	29,000	29,000	29,000	36,000	36,000	36,000
	Expenditure				50,200	5,000	10,000	31,000	61,800	-
	Ending Balance				141,448	165,448	184,448	189,448	163,648	199,648

WATER ADMINISTRATION EQUIPMENT REPLACEMENT PLAN										
Vehicle Number	Vehicle or Equipment	Current Replacement Cost	Estimated Lifespan	Annual Transfer Rqt.	2012	2013	2014	2015	2016	2017
722	1/2 ton truck (06)Supt	19,000	10	1,900					19,000	
744	1/2 ton truck (03)Tech	19,000	10	1,900		19,000				
	Data processing	120,000	10	12,000	120,000					
	Network Radios	2,000	3				2,000			
	Transfer Amount	158,000		15,800	18,000	18,000	18,000	18,000	18,000	18,000
	Expenditure				120,000	19,000	2,000	-	19,000	
	Ending Balance			23,044	(42,956)	(43,956)	(27,956)	(9,956)	(10,956)	7,044

WATER PRODUCTION EQUIPMENT REPLACEMENT PLAN										
Vehicle Number	Vehicle or Equipment	Current Replacement Cost	Estimated Lifespan	Annual Transfer Rqt.	2012	2013	2014	2015	2016	2017
755	1/2 ton truck (01)	19,000	10	1,900						
758	Tractor/mow er (01)	40,000	14	2,857				40,000		
	Mow er (99)	17,000	10	1,700						
	3 ton truck (09)	40,000	15	2,667						
	Generator	160,000	20	8,000				160,000		
	35' RO Crane (90)	45,000	15	3,000			45,000			
	Portable Welder (50)	6,000	20	300		6,000				
	Air Compressor (09)	3,000	15	200						
	Computers									
	(2) Plant	4,000	4	1,000				4,000		
	SCADA Lap top	3,000	4	750				3,000		
	Netw ork Radios	2,000	3	667						
	Transfer Amount	339,000		23,040	21,100	21,100	21,100	21,100	21,100	21,100
	Expenditure				-	6,000	45,000	207,000	-	
	Ending Balance			163,379	183,679	198,779	174,879	(11,021)	10,079	31,179

WATER DISTRIBUTION EQUIPMENT REPLACEMENT PLAN										
Vehicle Number	Vehicle or Equipment	Current Replacement Cost	Estimated Lifespan	Annual Transfer Rqt.	REPLACEMENT YEAR					
					2012	2013	2014	2015	2016	2017
748	1ton truck (09)	30,000	10	3,000						
771	1/2 ton truck (06)	19,000	10	1,900					19,000	
Repl 776	1/2 ton truck MR	17,000	10	1,700						
776	1/2 ton truck EXTRA	-	0							
775	1/2 ton truck EXTRA	-	0							
Repl 775	1/2 ton truck MR	17,000	10	1,700						
745	1/2 ton truck (03)	19,000	10	1,900		19,000				
770	1/2 ton truck (05)	25,000	10							
750	1ton truck (09)	30,000	10	3,000						
762	1 1/2T w ench truck(62)	28,000	10	2,800						
708	Backhoe (00)	50,000	15	3,333				50,000		
709	Backhoe (00)	50,000	15	3,333				50,000		
	Air Compressor (09)	15,000	10	1,500						
	Pump 6"	8,000	15	533						
703	Small Backhoe (00)	48,000	12	4,000	48,000					
	Hammerhead 2.5" (00)	7,000	7	1,000			7,000			
	Pierce Arrow 3" (85)	7,000	7	1,000					7,000	
	Tapping mach 2" (66)	10,000	30	333						
	Tapping mach B101(98)	3,000	10	300			3,000			
	CL Tapping mach 4"(72)	15,000	20	750						
	Utility trailer (80)	3,000	10	300						
	Waterline locators(96)	2,500	10	250					2,500	
	Waterline locators(97)	2,500	10	250						2,500
	Utility pipe cutter (97)	6,500	20	325						
	Jack hammer (97)	2,000	8	250		2,000				
	Hyd Cutoff saw (97)	3,000	8	375		3,000				
	Air pipe saw (96)	2,000	6	333				2,000		
	Plotter (08)	6,000	10	600						
	(2) Air Cutoff saw s	4,000		400						
	(2) Boring Bits	7,000		700						
	Transfer Amount	436,500		35,867	38,700	38,700	38,700	38,700	38,700	38,700
	Expenditure				48,000	24,000	10,000	102,000	28,500	2,500

AIRPORT OPERATIONS EQUIPMENT REPLACEMENT PLAN										
Veh. #	Vehicle or Equipment	Current Replacement Cost	Estimated Lifespan	Annual Transfer Rqst.	2012	2013	2014	2015	2016	2017
	Crack Sealer 1996 Krafc	15,000	15	1,000				35,000		
	1994 Mow er Excel 168"	35,000	20	1,750					35,000	
	1995 Mow er Excel 168"	35,000	20	1,750						
	1995 Mow er Bushhog 180"	12,000	20	600		12,000				
	1997 Mow er Excel 72"	26,800	20	1,340			26,800			
	1966 Tractor Caterpillar Grader	75,000	25	3,000					60,000	
	1991 John Deere Tractor 2955	30,000	15	2,000						
	1999 Ford Truck F350	6,000	10	600						
	2009 Ford Truck 3/4ton 4x4	40,000	10	4,000						
	2003 Fire Truck F550 4x4	75,000	15	5,000						
	1995 Ford Truck Dump w/plow	75,000	15	5,000				60,000		
	Transfer Amount	424,800		\$ 26,040	41,037	41,000	41,000	41,000	41,000	41,000
	Expenditure				-	12,000	26,800	95,000	95,000	-
	Balance After Transfer			\$ 22,220	140,111	169,111	183,311	129,311	75,311	116,311

AIRPORT FREIGHT BASED OPERATIONS (FBO) EQUIPMENT REPLACEMENT PLAN										
Veh. #	Vehicle or Equipment	Replacement Cost	Est. Lifespan	Annual Transfer Rqst.	2012	2013	2014	2015	2016	2017
	Fuel Dispenser Tokheim	4,000	25	160						
	Fuel Leak Detector	12,000	15	800						
	Fuel Tank Underground JetA	12,000	25	480						
	Fuel Tank Underground 100LL	12,000	25	480	12,000					
	Fuel Tank Underground MoGas	12,000	25	480		12,000				
	1986 Ford Fuel Truck JetA	85,000	20	4,250			65,000			
	1990 Ford Fuel Truck 100LL	75,000	20	3,750					50,000	
	1990 Ford Fuel Truck MoGas	25,000	20	1,250						
	2004 Ford Expedition	12,000	10	1,200					\$ 12,000	
	1999 Ford Crown Victoria	16,000	10	1,600						16000
	GPU Generator	13,000	15	867	13,000					
	Transfer Amount	278,000		15,317	21,817	15,317	15,317	15,317	15,317	15,317
	Expenditure				25,000	12,000	65,000	-	62,000	16,000
	Balance After Transfer			73,912	81,263	84,580	34,897	50,214	3,531	2,848

AIRPORT INDUSTRIAL PARK EQUIPMENT REPLACEMENT PLAN										
Veh. #	Vehicle or Equipment	Replacement Cost	Est. Lifespan	Annual Transfer Rqst.	2012	2013	2014	2015	2016	2017
	Portable AC Generator	450	10	45						
	20' Electric Scissor Lift	7,500	10	750						
	JD Tractor Backhoe Loader	45,000	15	3,000		45,000				7,500
	1998 Chevy Truck 1/2ton 2x4		0	-						
	1996 Chevy Truck Bucket 4x4	40,000	10	4,000				25,000		
	Power Broom	8,000	10	800						
	Transfer Amount	100,950		8,595	13,100	13,100	13,100	13,100	13,100	13,101
	Expenditure				-	45,000	-	25,000	-	7,500
	Balance After Transfer			11,232	45,899	13,999	27,099	15,199	28,299	33,900

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