



### Mission -

To work in partnership with the community to provide prompt, professional police services that place an emphasis on enhancing the quality of life, while maintaining respect for individual rights and human dignity, building confidence and respect between the Citizens of Newton and their Police Department.

### Department Goals

1. Effectively use the office space within Newton Fire Station 3 to improve response time and efficiency.
2. Move forward with Harvey County to remodel/add a second floor to our existing building. This addition will help provide efficient police service.
3. Replace antiquated/poor technology, efficiently increasing complete and thorough investigations using latest technology.

### Summary of Major Responsibilities

The Newton Police Department is charged with providing enforcement of all federal, state and local laws.

The Department patrols 160 miles of city streets, responding to all emergency and non-emergency calls 24-hours a day, 7 days a week. As a deterrent to crime Newton Police Department is patrolling, being seen in the community, keeping persons and property safe and secure. Building/business/house checks are also provided to the citizens of the community. These services benefit the community by keeping the area safe and secure for all who reside here.

NPD is also tasked with enforcing traffic laws to ensure traffic moves safely through the city to reduce traffic accidents. The citizens of Newton, as well as all visitors benefit from the service we provide of keeping Newton a safe and secure place to live.

The Investigations Division is responsible for investigating all crimes occurring within the corporate limits of the City of Newton. All of the detectives hold commission cards issued by the Harvey and Sedgwick

County Sheriffs; however they do not investigate crimes outside the primary jurisdiction unless requested to assist another agency. Detectives are trained in interviewing people of different ages and are widely trained and can do thorough computer investigations to a simple theft. The clearance rate of the cases worked continues to increase through the years.

### Major Departmental Challenges

- Increasing fuel costs continue to be a concern for the department. Limited fuel means limited services. While this effects our Patrol Division the most, the detectives also have to be able to respond to crime scenes. We continually look for other ways to reduce the amount of miles the detectives drive. If funding is limited for this commodity it will force the department to cut back on the current services provided.
- The Police Department facility is overcrowded and has reached its maximum capacity. The Patrol Division is greatly affected because they are unable to properly interview two or more individuals simultaneously, reference to the same case or separate cases because of the size, location and number of interview rooms we currently have. In addition, maintenance to our current facility is continual and costly at times and is outdated. Small changes have been made over the last couple of years, although it subsequently added overcrowding to other divisions within the department. In the best interest of the City, we believe adding on to the current structure would facilitate the expansion needed to relieve the

cramped evidence, office and critical space needs. This would also be the most cost effective. We continue to work with County Administration on the plans.

Domestic Violence Detective funding. We have been able to fund this position through grants, but those are not guaranteed. We would like to put the position in the department's budget.

**2011 Accomplishments**

- Graduated Session 14 of the Citizen Police Academy
- Received JAG grant funding of \$42,915 for the purchase of laptops and cameras. We also received \$11,789 Byrne Memorial Justice Assistance grant funding for digital cameras.
- Completed the Homeland Security Region project for the L.E.A.D. trailer and prime mover.
- Lt. Dunlavy completed KPAS school.
- Lt. Murphy completed Leadership Elite.
- Cpl. Thompson and K-9 partner Kozmo received certification. Cpl. Thompson also received certification from the Nebraska State Patrol as a Police Service Dog Instructor.
- Another successful year with the KDOT Click-it or Ticket program. Additional funds of \$4,000 were received from KDOT and added to budgeted dollars, helping to replace 6 radar units. Some of the units replaced were 15 years old.
- Even though calls for service increased 1.251%, officer response time decreased 4:20 to 3:29
- Part-one crimes decreased for the third consecutive year.
- The Patrol Division reduced their overtime by more than 138 hours for 2011. During 2011 we dealt with patrol shortages during the year due to one Patrol Officer being transferred to the Investigations Division and one Patrol Officer was called to duty with the National Guard. The department was able to utilize two part-time, temporary employees to help fill the void, relieving some of the pressure of having the streets covered as needed, as well as

keeping overtime to a minimum.

- In 2011 we received an award for project of the year from the Kansas Coalition against Sexual and Domestic Violence.
- Detective Celestin was selected to the Cyber Crimes Task Force of the Federal Bureau of Investigations. The FBI did an extensive background check on Detective Celestin. It is an honor to be asked to be on this task force.
- In 2011 there were 1,140 cases assigned for follow up. In 2010 there were 804 cases assigned and in 2009 there were 397 assigned. Cases are chosen for follow up based on the type of crime and solvability factors. Not every case taken by patrol officers are assigned for follow up.
- There has been a decrease in the part-one crimes. These are the more serious crimes. In 2011 there were a total of 987. During 2010 there were 1,088 and in 2009 there were 1,248.

**2012 Objectives**

- Continue moving forward with department expansion.
- Graduate Session 15 of our Citizen Police Academy
- Have Lt. Dunlavy complete Leadership Elite classes.
- Continue to work within the budget dollars provided by the City.
- Pursue avenues to maintain visibility in the community albeit increasing fuel costs.
- Increase DUI arrests.
- Reduce the number of Domestic Violence cases by 5%, by providing educational materials to all people involved.
- Increase the number of Domestic Violence arrests by 3% by providing additional training to Patrol Officers, holding the Batterers accountable.
- Maintain high standard of professionalism (which we instill in our Officers).

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- Increase our proactive enforcement in traffic control to decrease the number of accidents and injuries.
- Step up enforcement in drug activities to decrease the number of drug addicts in our community.
- Be able to more effectively compare the clearance rates of part-one crimes.
- Be able to increase the amount of drug cases investigated by the Investigation's Division.
- Be able to more effectively evaluate crime trends within the city and nationally.
- Complete the Homeland Security Region project for the Law Enforcement Assistance Deployment (L.E.A.D.) trailer and prime mover.
- Have management staff complete Leadership Elite and KPAS schools.
- Training for Cpl. Thompson and his new K-9 partner, KOZMO.
- Work towards a closer relationship with other agencies to benefit a greater case clearance ratio.

### **2013 Objectives**

- Continue moving forward with department expansion.
- Graduate Session 16 of the Citizen Police Academy.
- Reduce the number of Domestic Violence cases by 5%, by providing educational materials to all people involved.
- Increase the number of Domestic Violence arrests by 3% by providing additional training to Patrol Officers, holding the Batterers accountable.
- Continue the Domestic Violence position and increase conviction rate against offenders. Be able to increase the amount of no contact violation cases. These are cases in which someone has been arrested. As part of the person's bond, they are to

have no contact with the victim or witness of the crime. Often times a suspect bonds out of jail and goes back to victimize the victim even more.

- Be able to increase the clearance rate on part one crimes.
- Have more cases sent for prosecution because of thorough investigations
- Maintain high standard of professionalism (which we instill in our Officers).
- Continue a visible presence in our community to deter criminal activity.
- Increase our proactive enforcement in traffic control to decrease the number of accidents and injuries .
- Step up enforcement in drug activities to decrease the number of drug addicts in our community.
- Maintain and invest in current staffing within the Patrol Division to avoid training expenses

### Police Department Alignment with City Beliefs

We support ***growth*** by providing the highest level of public safety services, to afford peace of mind to current and future commercial and industrial partners.

We enhance the ***quality of life*** by responding to calls in a professional and timely manner, no matter the gender, race, national origin, age or religious preference of the population being served.

We provide for ***health and safety*** by making service available 24 hours a day, 7 days a week and providing safety and informational tools on the city website.

We ***respect the environment*** by knowing how things work within the department and what the long-term consequences are of our ordinary, day to day activities.

We support ***civic engagement*** through membership with the Substance Abuse Board and involvement with Leadership Newton.

We are ***fiscally responsible*** by applying our resources toward the right priorities, while being mindful of budget line balances.

We pursue ***progressive and innovative solutions*** by partnering whenever possible with other law enforcement agencies to share new technology and ideas to further our goals with the best means possible of cracking down on crime and criminals.

DEPARTMENT EXPENDITURES	ACTUAL			ADOPTED	ADOPTED
	2009	2010	2011	2012	2013
PERSONAL SERVICES	\$ 2,620,022	\$ 2,611,048	\$ 2,723,427	\$ 3,067,626	\$ 3,356,624
CONTRACTUAL SERVICES	\$ 318,370	\$ 333,734	\$ 331,179	\$ 291,725	\$ 296,345
COMMODITIES & SUPPLIES	\$ 57,894	\$ 55,118	\$ 54,072	\$ 44,094	\$ 39,474
VEHICLE OPERATING	\$ 114,964	\$ 139,672	\$ 168,850	\$ 169,500	\$ 169,500
CAPITAL OUTLAY	\$ 3,700	\$ 1,409	\$ 4,140	\$ 1,268	\$ 1,268
TRANSFERS	\$ 125,340	\$ 57,500	\$ 62,500	\$ 165,000	\$ 165,000
	<b>\$ 3,240,290</b>	<b>\$ 3,198,481</b>	<b>\$ 3,344,168</b>	<b>\$ 3,739,213</b>	<b>\$ 4,028,211</b>

Performance Indicators	2011	2012	2013
	Actual	Estimated	Estimated
Calls for Service	39,682	40,872	40,760
Part-One Crimes	1,026	1,057	1,017
Adult Arrests	1,834	1,889	1,799
Juvenile Arrests	218	225	214
Written Reports (total of all activity)	4,226	4,353	4,369
Average Response Time	3.70	3.50	3.29

POLICE STAFFING TABLE						
Position	F/P	STAFFING LEVELS				
		2010	2011	2012	2013	
Chief of Police	F	1	1	1	1	
Lieutenant	F	2	2	2	2	
Detective	F	4	4	4	5	
Master Police Officer	F	4	4	5	6	
Police Officer	F	13	13	12	11	
Police Officer	P	2	2	2	1	
Corporal	F	4	4	4	4	
Animal Control	F	1	1	1	1	
Parking Control	P	1	1	1	1	
Dispatcher	F	1	1	1	1	
Records Clerk	F	2	2	2	2	
Secretary	F	1	1	1	0	
Admin Assist/Records Supervisor	F	0	0	0	1	
Sergeant	F	5	5	5	5	
Crossing Guard	P	5	5	5	5	
<b>Total Part Time</b>		<b>8</b>	<b>8</b>	<b>8</b>	<b>7</b>	
<b>Total Full Time</b>		<b>38</b>	<b>38</b>	<b>38</b>	<b>39</b>	