



### Mission -

Committed to providing efficient and safe city services that enhance the quality of life for all Newton residents on a daily basis.

### Division Goals

1. Provide quality solid waste and recycling collection services to the Newton community.
2. Provide value added services like bulky item pick-up, walk-up services, etc. to Newton sanitation customers.
3. Continue public education efforts regarding the benefits of recycling and continue efficient operations always looking for improved technologies and best delivery methods for a financially competitive service.

### Summary of Major Responsibilities

The Sanitation Division provides municipal solid waste and recycling services to Newton residents.

The service features once-a-week garbage collection and curbside recycling. With the emphasis on reducing solid waste and conserving valuable natural resources, our collective recycling activities have achieved one of the highest solid waste diversion rates in the area. Garbage collection is accomplished using automated trucks and recyclable materials will soon be automated as well.

Newton's recyclables are transported to the Harvey County Recycling Center where they are processed for marketing and sold to manufacturers all across the country to be made into a variety of new products.

The division also operates a free bulky item pick up service. For residents who prefer to haul their own waste to the transfer station, the City offers "Free Landfill" coupons to residents.

### Major Division Challenges

Implementation of single stream recycling and automated collection presents a number of challenges. When implemented, operating costs will be reduced

placing the service in a more profitable position.

### 2010 Accomplishments

- Collected 4,751 tons of municipal solid waste.
- Collected 1,643 tons of residential recyclable materials.
- Bulky item pick up service had 4,561 orders.
- The Free Landfill coupon program dispensed 3,877 coupons with 2,245 redeemed.

### 2011 Objectives

- Continue collection services.
- Complete plans for single stream recycling and fully automated collection.

### 2012 Objectives

- Continue collection services.
- Refine collection processes in fully automated collection system.
- Implement Single Stream Recycling city-wide.

**Division Alignment  
with City Beliefs**

We are positioned to absorb *growth* in the customer base without the need for additional resources.

We enhance the *quality of life* every day by meeting our primary responsibility of removing solid waste from the community.

We provide for *health and safety* by employing solid waste management practices that minimize the spread of infectious disease.

We *respect the environment* through our community's commitment to preserving natural resources in the curbside recycling program.

We support *civic engagement* through our recycling education and outreach programs.

We are *fiscally responsible* by operating our collection systems efficiently and within budgetary confines.

We pursue *progressive and innovative solutions* by constantly seeking innovations in technology that enhance the delivery of our programs and services.

SANITATION SERVICES STAFFING TABLE					
Position	F/P	STAFFING LEVELS			
		2009	2010	2011	2012
Sanitation Services Supervisor	F	1	1	1	1
Crew Chief	F	5	5	5	5
Refuse Collector	F	4	4	4	4
Refuse Collector (CDL)	F	2	2	2	2
<b>Total Full Time</b>		<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>

Performance Indicators	2010	2011	2012
	Actual	Projected	Estimated
Municipal Solid Waste Collected (Tons)	4,751	4,846	4,943
Recyclable Material Collected (Tons)	1,643	1,676	1,760
Bulky Item Pickup Service Orders	4,561	4,925	5,270
Free Landfill Coupons Redeemed	2,245	2,155	2,085
Rolloff Dumpster Rentals	82	90	98

DEPARTMENT EXPENDITURES	ACTUAL			ADOPTED	ADOPTED
	2008	2009	2010	2011	2012
SOLID WASTE REVENUE	\$ 1,610,654	\$ 1,632,801	\$ 1,649,448	\$ 1,658,322	\$ 1,688,138
	<b>\$ 1,610,654</b>	<b>\$ 1,632,801</b>	<b>\$ 1,649,448</b>	<b>\$ 1,658,322</b>	<b>\$ 1,688,138</b>

DEPARTMENT EXPENDITURES	ACTUAL			ADOPTED	ADOPTED
	2008	2009	2010	2011	2012
PERSONAL SERVICES*	\$ 953,180	\$ 975,525	\$ 959,573	\$ 1,094,168	\$ 1,049,236
CONTRACTUAL SERVICES	\$ 301,303	\$ 318,811	\$ 339,620	\$ 370,639	\$ 400,195
COMMODITIES & SUPPLIES	\$ 33,327	\$ 28,665	\$ 19,673	\$ 52,083	\$ 50,410
VEHICLE OPERATING	\$ 166,033	\$ 157,800	\$ 156,264	\$ 134,925	\$ 219,200
CAPITAL OUTLAY	\$ -	\$ -		\$ 93,750	\$ -
TRANSFERS	\$ 460,000	\$ 145,000	\$ 152,200	\$ 159,324	\$ 169,824
	<b>\$ 1,913,843</b>	<b>\$ 1,625,801</b>	<b>\$ 1,627,330</b>	<b>\$ 1,904,889</b>	<b>\$ 1,888,865</b>

\* Personnel Services includes additional administrative personnel costs city-wide