



Mission -

Committed to providing efficient and safe city services that enhance the quality of life for all Newton residents on a daily basis.

Division Goals

1. Provide a safe, well maintained street system for the Newton community.
2. Assure appropriate, well maintained traffic control to provide for the safety of the Newton community, in accordance with local, state, and federal regulations.
3. Provide adequate snow and ice control on the local roadway network to meet the needs of the Newton community and ultimately maintain access for emergency services during all kinds of inclement weather events.

Summary of major responsibilities

The Street Division provides for the safe, efficient and convenient movement of people and goods on Newton’s street system.

Primary responsibilities include pavement maintenance services, street cleaning, traffic control services, maintenance of stormwater facilities, snow & ice control services, gravel road & alley maintenance, nuisance abatement, and other services.

The division focus is on preventive pavement maintenance on a revolving schedule. The community’s street network is divided into six zones for maintenance purposes with one zone receiving attention each year. Pavement conditions are evaluated and an action plan is determined for each roadway segment. There are a variety of methods used to target the right maintenance at the right time to keep Newton streets in the best possible condition while operating within budgetary constraints.

Major Division Challenges

1. The division is faced with a critical challenge to continue to provide essential services during a period of shrinking budgets. Prices for commodities such as concrete, steel and motor fuel are increasing, while at the same time, federal and state regulations affecting the industry seem to place an ever increasing burden on the division to meet more stringent standards.
2. Careful consideration must be given when prioritizing maintenance projects to ensure that funds are available for the most important infrastructure needs and maintenance services where the greatest positive impact can be achieved. Unfortunately, this means that the division is finding it necessary to delay some maintenance projects in order to meet budget goals.

2010 Accomplishments

- Completed pavement maintenance in Area 5, including 175,217 sq. yds slurry seal, 294,104 sq. yds crack seal and 3,294 lineal feet of curb & gutter replacement.
- Collected 2,589 cubic yards of debris in the street sweeping program.
- Installed pedestrian signals on the bike path at the intersection of S. Kansas & Medical Center Dr.
- Installed newly designed overhead street name signs at signalized intersections throughout the city.
- Completed a pavement demolition and sub base preparation for a new concrete pavement on W 5th St. This type of work is normally contracted out.
- Key personnel attended the Clean 18 Training
- All street division personnel received training and certification for operating the aerial truck.

- Street personnel completed all required safety training provided by KMU.
- Street personnel received certification by Hutchinson Community College to perform CPR along with AED training.

2011 Objectives

- Continue pavement maintenance program in Area 6; north of 12th St.
- Replace outdated bridge lights at Broadway Bridge.
- Continue conversion of street name signs, per regulatory requirements.
- Implement new regulatory changes in field inspection and inventory control methods for traffic signs.
- Re-grade drainage channel and reset crossroad culverts at 4th & Boyd.
- Install concrete aprons at 1st St. Roundabout to alleviate rutting behind curbs caused by big trucks.
- Team up with Park department to alleviate all trip hazards in the downtown district, parks, and in Restlawn Cemetery.
- Team up with Park Department in a joint effort to remove old asphalt and install stamped color concrete in the medians in S Kansas Ave for an aesthetic appeal to a gateway to the community.

2012 Objectives

- Continue pavement maintenance program in Area 1.
- Continue to provide annual training opportunities to key personnel.
- Continue the conversion of street name signs, per regulatory requirements
- Seal all bridge decks to prevent intrusion of water and chlorides.
- Repair deteriorated and sunken catch basins along N Meridian.

- Complete installing the stamped color concrete in the medians in S Kansas Ave



Division Alignment with City Beliefs

We support **growth** by incorporating care and maintenance strategies into new development areas immediately following construction.

We believe that a well maintained street system significantly contributes to the **quality of life** in the community.

We continually consider the **safety** of the motoring public in every maintenance project.

We **respect the environment** by using processes and technology that support a healthy natural environment and minimize adverse environmental impacts.

We support **civic engagement** through the "Roadside Pride" litter control program.

We are **fiscally responsible** by continuously seeking opportunities to improve the efficiency and effectiveness of our programs and services while preserving value.

We pursue **progressive and innovative solutions** through creative thinking and networking opportunities that promote technological advancement within our industry to better serve the community.

DEPARTMENT EXPENDITURES	ACTUAL			ADOPTED	ADOPTED
	2008	2009	2010	2011	2012
PERSONAL SERVICES	\$ 792,689	\$ 861,383	\$ 880,628	\$ 1,047,612	\$ 1,049,310
CONTRACTUAL SERVICES	\$ 444,737	\$ 550,501	\$ 422,999	\$ 536,080	\$ 640,915
COMMODITIES & SUPPLIES	\$ 280,870	\$ 350,766	\$ 477,160	\$ 429,053	\$ 295,870
VEHICLE OPERATING	\$ 153,665	\$ 132,891	\$ 137,633	\$ 139,415	\$ 176,530
CAPITAL OUTLAY	\$ 19,884	\$ 7,264	\$ -	\$ -	\$ -
TRANSFERS	\$ 84,000	\$ (47,392)	\$ (85,392)	\$ (51,335)	\$ (2,059)
	\$ 1,775,845	\$ 1,855,413	\$ 1,833,028	\$ 2,100,825	\$ 2,160,566

STREET MAINTENANCE STAFFING TABLE					
Position	F/P	STAFFING LEVELS			
		2009	2010	2011	2012
Street/Sanitation Superintendent	F	1	1	1	1
Street Services Supervisor	F	1	1	1	1
Street Supervisor	F	3	3	3	3
Equipment Operator II	F	4	4	4	4
Equipment Operator I	F	1	1	1	1
Maintenance Worker II	F	4	4	4	4
Maintenance Worker I	F	4	4	4	4
Total Full Time		18	18	18	18

Performance Indicator	2010	2011	2012
	Actual	Projected	Estimated
Pavement Slurry Sealed (Sq Yds)	175,217	119,056	100,000
Pavement Crack Sealed (Sq Yds)	294,104	200,000	175,000
Curb & Gutter Repl Annual Maint Area (lf)	3,294	486	1,000
Street Cleaning Debris Collected (Cu Yds)	2,589	2,150	2,000
Utility Cuts Restored	169	160	160