

STREET

DEPARTMENT EXPENDITURES	ACTUAL 2017	ACTUAL 2018	ADOPTED 2019	ADOPTED 2020
PERSONAL SERVICES	\$ 1,009,125	\$ 1,031,939	\$ 1,294,044	\$ 1,282,810
CONTRACTUAL SERVICES	477,625	530,351	617,928	633,128
COMMODITIES & SUPPLIES	336,966	366,687	447,500	445,840
VEHICLE OPERATING	112,385	142,102	159,843	159,843
CAPITAL OUTLAY	-	-	-	-
TRANSFERS	51,657	(47,655)	(120,862)	(153,651)
	<b>\$ 1,987,758</b>	<b>\$ 2,023,424</b>	<b>\$ 2,398,453</b>	<b>\$ 2,367,970</b>