

## MERIDIAN CENTER

DEPARTMENT REVENUES	ACTUAL 2017	ACTUAL 2018	ADOPTED 2019	ADOPTED 2020
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REVENUES	\$ 478,960	\$ 547,416	574,777	579,525
	<u>\$ 478,960</u>	<u>\$ 547,416</u>	<u>\$ 574,777</u>	<u>\$ 579,525</u>

DEPARTMENT EXPENDITURES	ACTUAL 2017	ACTUAL 2018	ADOPTED 2019	ADOPTED 2020
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PERSONAL SERVICES	\$ 287,395	\$ 267,197	\$ 317,274	\$ 328,816
CONTRACTUAL SERVICES	181,372	204,526	240,252	198,220
COMMODITIES & SUPPLIES	70,028	84,232	78,081	78,908
CAPITAL OUTLAY	-	-	-	-
	<u>\$ 538,795</u>	<u>\$ 555,955</u>	<u>\$ 635,607</u>	<u>\$ 605,944</u>