

LAW

| DEPARTMENT EXPENDITURES | ACTUAL<br>2017    | ACTUAL<br>2018    | ADOPTED<br>2019   | ADOPTED<br>2020   |
|-------------------------|-------------------|-------------------|-------------------|-------------------|
| PERSONAL SERVICES       | \$ 575,164        | \$ 534,619        | \$ 579,522        | \$ 611,898        |
| CONTRACTUAL SERVICES    | 64,380            | 60,587            | 63,847            | 63,802            |
| COMMODITIES & SUPPLIES  | 3,418             | 4,854             | 2,540             | 4,140             |
| VEHICLE OPERATING       | -                 | -                 | -                 | -                 |
| CAPITAL OUTLAY          | -                 | -                 | -                 | -                 |
| TRANSFERS               | 11,520            | 11,520            | 11,520            | 11,520            |
|                         | <b>\$ 654,482</b> | <b>\$ 611,580</b> | <b>\$ 657,429</b> | <b>\$ 691,360</b> |