

## INTERNAL SERVICE FUND

DEPARTMENT REVENUES	ACTUAL 2017	ACTUAL 2018	ADOPTED 2019	ADOPTED 2020
REVENUES	\$ 877,947	\$ 893,072	924,620	931,620
	<b>\$ 877,947</b>	<b>\$ 893,072</b>	<b>\$ 924,620</b>	<b>\$ 931,620</b>

DEPARTMENT EXPENDITURES	ACTUAL 2017	ACTUAL 2018	ADOPTED 2019	ADOPTED 2020
PERSONAL SERVICES	\$ 247,681	\$ 221,576	\$ 229,390	\$ 184,350
CONTRACTUAL SERVICES	50,738	48,766	57,324	56,274
COMMODITIES & SUPPLIES	417,045	450,743	462,702	496,668
VEHICLE OPERATING	46,153	28,499	45,503	45,503
TRANSFERS	81,000	112,453	115,395	142,494
	<b>\$ 842,617</b>	<b>\$ 862,037</b>	<b>\$ 910,314</b>	<b>\$ 925,289</b>