

FINANCE

DEPARTMENT EXPENDITURES	ACTUAL 2017	ACTUAL 2018	ADOPTED 2019	ADOPTED 2020
PERSONAL SERVICES	\$ -	\$ 551,840	\$ 369,020	\$ 380,166
CONTRACTUAL SERVICES	-	32,474	33,100	43,100
COMMODITIES & SUPPLIES	-	14,909	5,100	5,100
CAPITAL OUTLAY	-	-	2,200	-
	\$ -	\$ 599,223	\$ 409,420	\$ 428,366