

SAND CREEK GOLF COURSE

DEPARTMENT REVENUES	ACTUAL 2017	ACTUAL 2018	ADOPTED 2019	ADOPTED 2020
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REVENUES	\$ 1,048,687	\$ 1,131,184	1,154,919	1,160,684
	<u>\$ 1,048,687</u>	<u>\$ 1,131,184</u>	<u>\$ 1,154,919</u>	<u>\$ 1,160,684</u>

DEPARTMENT EXPENDITURES	ACTUAL 2017	ACTUAL 2018	ADOPTED 2019	ADOPTED 2020
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PERSONAL SERVICES	\$ 529,637	\$ 545,924	\$ 601,733	\$ 598,379
CONTRACTUAL SERVICES	302,633	316,401	290,011	221,987
COMMODITIES & SUPPLIES	228,917	262,704	250,038	312,047
CAPITAL OUTLAY	11,986	(131)	1,333	-
	<u>\$ 1,073,173</u>	<u>\$ 1,124,898</u>	<u>\$ 1,143,115</u>	<u>\$ 1,132,413</u>